

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System APPLETON,WI

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PR 51- Selected CDBG Accomplishment Report Program Year Between 04-01-2011 and 03-31-2012

HOUSING

Matrix Code Eligible Activity
Number of Households Assisted
Rehab; Multi-Unit Residential

Total Number of Households Assisted: 47



Matrix Code

05G

Eligible Activity

Battered and Abused Spouses

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> 114 1,492

Number of Households Assisted

Total Number of Persons Benefitting:

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HOUSING

14A Rehab; Single-Unit Residential 35 35 Total Number of Households Assisted: PUBLIC SERVICES Matrix Code Eligible Activity Number of Persons Benefitting Public Services (General) 05 762 05A Senior Services 73 05B **Handicapped Services** 543



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PR 51- Selected CDBG Accomplishment Report Program Year Between 01-01-2011 and 12-31-2011

HOUSING

Matrix Code Eligible Activity Number of Households Assisted 13 Direct Homeownership Assistance 16 14A Rehab; Single-Unit Residential 24 Total Number of Households Assisted: 40 **ECONOMIC DEVELOPMENT** Matrix Code Eligible Activity Number of Jobs Created/Retained **ED Direct Financial Assistance to For-Profits** 18A Total Number of Jobs Created/Retained: 6 **PUBLIC SERVICES** Eligible Activity Number of Persons Benefitting Matrix Code 05 Public Services (General) 249 05A Senior Services 83 Total Number of Persons Benefitting: 332 **PUBLIC IMPROVEMENTS** Matrix Code Eligible Activity Number of Persons Benefitting Public Facilities and Improvement (General) 03 171 03E **Neighborhood Facilities** 1,489 03L 1,608 Sidewalks Total Number of Persons Benefitting: 3,268



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PR 51- Selected CDBG Accomplishment Report Program Year Between 08-01-2011 and 07-31-2012

HOUSING

Matrix Code	Eligible Activity		Number of Households	s Assisted
14A	Rehab; Single-Unit Residential			14
14C	Public Housing Modernization			1
14G	Acquisition for Rehabilitation			3
16A	Residential Historic Preservation			1
			Total Number of Households Assisted:	19
		PUBLIC SERVICES		
Matrix Code	Eligible Activity		Number of Persons B	enefitting
05	Public Services (General)			614
05D	Youth Services			2,266
05H	Employment Training			58
051	Crime Awareness			245
05K	Tenant/Landlord Counseling			422
05M	Health Services			24,727
05N	Abused and Neglected Children			139
			Total Number of Persons Benefitting:	28,471
		PUBLIC IMPROVEMENTS		
Matrix Code	Eligible Activity		Number of Persons B	enefitting
03	Public Facilities and Improvement (General)			11,157
			Total Number of Persons Benefitting:	11,157



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PR 51- Selected CDBG Accomplishment Report Program Year Between 04-01-2011 and 03-31-2012

HOUSING

Matrix Code Eligible Activity Number of Households Assisted 14A Rehab; Single-Unit Residential 25 14B Rehab; Multi-Unit Residential 3 Total Number of Households Assisted: 28 **ECONOMIC DEVELOPMENT** Matrix Code Eligible Activity Number of Jobs Created/Retained 18A **ED Direct Financial Assistance to For-Profits** 16 Total Number of Jobs Created/Retained: 16 **PUBLIC SERVICES** Matrix Code Eligible Activity Number of Persons Benefitting 05 Public Services (General) 53 Total Number of Persons Benefitting: 53



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Total Number of Persons Benefitting:

101,602

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ECONOMIC DEVELOPMENT

Matrix Code Eligible Activity Number of Jobs Created/Retained

18A ED Direct Financial Assistance to For-Profits

Total Number of Jobs Created/Retained: 15

PUBLIC SERVICES

Matrix Code Eligible Activity Number of Persons Benefitting 05 Public Services (General) 75,945 05D **Youth Services** 360 05H **Employment Training** 113 051 25,105 Crime Awareness 05J Fair Housing Activities (if CDGS, then subject to 15% cap) 16 05U **Housing Counseling** 63

PUBLIC IMPROVEMENTS

Matrix Code Eligible Activity
Number of Persons Benefitting
Public Facilities and Improvement (General)

Sidewalks

Total Number of Persons Benefitting: 36,140



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Total Number of Properties:

2

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HOUSING

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Matrix Code	Eligible Activity	Number of Households	S Assisted
13	Direct Homeownership Assistance		2
14A	Rehab; Single-Unit Residential		6
14B	Rehab; Multi-Unit Residential		15
		Total Number of Households Assisted:	23
	PUBLIC SERVICES		
Matrix Code	Eligible Activity	Number of Persons Be	enefitting
05	Public Services (General)		6,597
05D	Youth Services		82
05H	Employment Training		80
05M	Health Services		1,430
05S	Rental Housing Subsidies (if HOME, not part of 5% Admin cap)		72
		Total Number of Persons Benefitting:	8,261
	PUBLIC IMPROVEMENTS		
Matrix Code	Eligible Activity	Number of Persons Be	enefitting
03F	Parks, Recreational Facilities		10,027
		Total Number of Persons Benefitting:	10,027
	OTHER		
Matrix Code	Eligible Activity	Number of P	roperties
04	Clearance and Demolition		2



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HOUSING

Matrix Code Eligible Activity

Number of Households Assisted

Rehab; Single-Unit Residential

Total Number of Households Assisted: 20

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ECONOMIC DEVELOPMENT

Matrix Code Eligible Activity Number of Jobs Created/Retained

18C Micro-Enterprise Assistance 7

Total Number of Jobs Created/Retained: 7

PUBLIC SERVICES

Matrix Code Eligible Activity Number of Persons Benefitting

05 Public Services (General) 3,029
05A Senior Services 142

05D Youth Services 1,042

Total Number of Persons Benefitting: 4,213

PUBLIC IMPROVEMENTS

Matrix Code Eligible Activity Number of Persons Benefitting

O3 Public Facilities and Improvement (General) 1,596

03K Street Improvements 1,289

Total Number of Persons Benefitting: 2,885



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PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Be	enefitting
03T	Operating Costs of Homeless/AIDS Patients Programs		1,111
05	Public Services (General)		4,266
05B	Handicapped Services		4
05G	Battered and Abused Spouses		241
05M	Health Services		643
05N	Abused and Neglected Children		166
		Total Number of Persons Benefitting:	6,431

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	540
03A	Senior Centers	521
		Total Number of Persons Benefitting: 1,061



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HOUSING

Matrix Code Eligible Activity Number of Households Assisted

14A Rehab; Single-Unit Residential 233

Total Number of Households Assisted: 233

ECONOMIC DEVELOPMENT

Matrix Code Eligible Activity Number of Jobs Created/Retained

18A ED Direct Financial Assistance to For-Profits 2

18C Micro-Enterprise Assistance 17

Total Number of Jobs Created/Retained: 19

PUBLIC SERVICES

Matrix Code Eligible Activity Number of Persons Benefitting

O5 Public Services (General) 162,042

Total Number of Persons Benefitting: 162,042

PUBLIC IMPROVEMENTS

Matrix Code Eligible Activity Number of Persons Benefitting

Public Facilities and Improvement (General) 1,861

03B Handicapped Centers 80

Total Number of Persons Benefitting: 1,941



Handicapped Centers

Neighborhood Facilities

03B 03E

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1,050

2,263

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HOUSING

Matrix Code Eligible Activity Number of Households Assisted Rehab; Single-Unit Residential 21 14A Total Number of Households Assisted: 21 **ECONOMIC DEVELOPMENT** Matrix Code Eligible Activity Number of Jobs Created/Retained 18B **ED Technical Assistance** Total Number of Jobs Created/Retained: 6 **PUBLIC SERVICES** Matrix Code Eligible Activity Number of Persons Benefitting 05 Public Services (General) 11,021 05A Senior Services 5,623 05B **Handicapped Services** 222 05C **Legal Services** 172 05H **Employment Training** 21 05M **Health Services** 318 Total Number of Persons Benefitting: 17,377 **PUBLIC IMPROVEMENTS** Eligible Activity Number of Persons Benefitting Matrix Code 03 Public Facilities and Improvement (General) 43,502



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Total Number of Persons Benefitting: 46,815



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PR 51- Selected CDBG Accomplishment Report Program Year Between 01-01-2011 and 12-31-2011

HOUSING

Matrix Code Eligible Activity Number of Households Assisted

14A Rehab; Single-Unit Residential 925

Total Number of Households Assisted: 925

ECONOMIC DEVELOPMENT

Matrix Code Eligible Activity Number of Jobs Created/Retained

17C CI Building Acquisition, Construction, Rehabilitation 12

18A ED Direct Financial Assistance to For-Profits 84

Total Number of Jobs Created/Retained: 96

PUBLIC SERVICES

Matrix Code Eligible Activity Number of Persons Benefitting

05 Public Services (General) 1,997,887

05D Youth Services 13,254

D5G Battered and Abused Spouses 4,674

05H Employment Training 43

O5I Crime Awareness 536,773

Total Number of Persons Benefitting: 2,552,631



050

Mental Health Services

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3,030

Total Number of Persons Benefitting:

PR 51- Selected CDBG Accomplishment Report Program Year Between 06-01-2011 and 05-31-2012

		HOUSING		
Matrix Code	Eligible Activity		Number of Households	s Assisted
13	Direct Homeownership Assistance			26
14A	Rehab; Single-Unit Residential			2
14B	Rehab; Multi-Unit Residential			4
			Total Number of Households Assisted:	32
		ECONOMIC DEVELOPMENT		
Matrix Code	Eligible Activity		Number of Jobs Created	/Retained
18A	ED Direct Financial Assistance to For-Profits			3
			Total Number of Jobs Created/Retained:	3
		PUBLIC SERVICES		
Matrix Code	Eligible Activity		Number of Persons Bo	enefitting
05	Public Services (General)			640
05A	Senior Services			141
05D	Youth Services			211
05G	Battered and Abused Spouses			146
05M	Health Services			1,646



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PR 51- Selected CDBG Accomplishment Report Program Year Between 05-01-2011 and 04-30-2012

HOUSING

Matrix Code Eligible Activity
Number of Households Assisted
Homeownership Assistance (not direct)

Rehab; Single-Unit Residential

Total Number of Households Assisted: 20

Matrix Code	Eligible Activity	Number of Persons B	enefitting
05	Public Services (General)		9,420
05A	Senior Services		3,793
05C	Legal Services		543
05G	Battered and Abused Spouses		967
05J	Fair Housing Activities (if CDGS, then subject to 15% cap)		8
05M	Health Services		884
050	Mental Health Services		93
05Q	Subsistence Payment		1,995
05W	Food Banks		64,330
		Total Number of Persons Benefitting:	82,033



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HOUSING

Matrix Code	Eligible Activity	Number of Households Assist	ed
05R	Homeownership Assistance (not direct)	1	123
12	Construction of Housing		1
14A	Rehab; Single-Unit Residential		85
14B	Rehab; Multi-Unit Residential		8
14J	Housing Services		3
		Total Number of Households Assisted: 2	220
	FOONION HIS DEVELOPMENT		

ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Re	tained
18B	ED Technical Assistance		58
		Total Number of Jobs Created/Retained:	58

Matrix Code	Eligible Activity	Number of Persons E	Benefitting
03T	Operating Costs of Homeless/AIDS Patients Programs		313
05	Public Services (General)		292
05D	Youth Services		274
05H	Employment Training		177
051	Crime Awareness		33,733
05T	Security Deposits (if HOME, not part of 5% Admin Cap)		21
		Total Number of Persons Benefitting:	34,810



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HOUSING

		Total Number of Households Assisted:	290
14A	Rehab; Single-Unit Residential		114
13	Direct Homeownership Assistance		25
05R	Homeownership Assistance (not direct)		151
Matrix Code	Eligible Activity	Number of Households Assi	sted

ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
18A	ED Direct Financial Assistance to For-Profits	3
		Total Number of Jobs Created/Retained: 3

Matrix Code	Eligible Activity	Number of Persons B	Benefitting
03T	Operating Costs of Homeless/AIDS Patients Programs		170
05D	Youth Services		93
05E	Transportation Services		19,670
05G	Battered and Abused Spouses		239
05K	Tenant/Landlord Counseling		267
05L	Child Care Services		3,825
05M	Health Services		14,981
05S	Rental Housing Subsidies (if HOME, not part of 5% Admin cap)		17
		Total Number of Persons Benefitting:	39,262



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PR 51- Selected CDBG Accomplishment Report Program Year Between 04-01-2011 and 03-31-2012

PUBLIC IMPROVEMENTS

Matrix Code Eligible Activity
03F Parks, Recreational Facilities

Number of Persons Benefitting

5,945

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2

Total Number of Persons Benefitting: 5,945

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There are no accomplishments to report for this Year



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HOUSING

Matrix Code Eligible Activity
Number of Households Assisted
Construction of Housing

Rehab; Single-Unit Residential

Total Number of Households Assisted:
2

ECONOMIC DEVELOPMENT

Matrix Code Eligible Activity

Number of Jobs Created/Retained

ED Direct Financial Assistance to For-Profits

6

Total Number of Jobs Created/Retained: 6

Matrix Code	Eligible Activity	Number of Persons Benefitting
03T	Operating Costs of Homeless/AIDS Patients Programs	1,130
05	Public Services (General)	7,313
05A	Senior Services	1,243
05B	Handicapped Services	96
05C	Legal Services	284
05D	Youth Services	964
05E	Transportation Services	1,740
05G	Battered and Abused Spouses	2,134
051	Crime Awareness	1,380
05L	Child Care Services	537
05M	Health Services	2,412
05N	Abused and Neglected Children	798



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050 Mental Health Services 38

05W Food Banks 7,648

Total Number of Persons Benefitting: 27,717

Total Number of Persons Benefitting:

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4,926

2

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	4,627
03C	Homeless Facilities (not operating costs)	170
03F	Parks, Recreational Facilities	94
03P	Health Facilities	35



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HOUSING

Matrix Code Eligible Activity Number of Households Assisted Rehab; Single-Unit Residential 9 14A 14B Rehab; Multi-Unit Residential 8

> Total Number of Households Assisted: 17

ECONOMIC DEVELOPMENT

Matrix Code Eligible Activity Number of Jobs Created/Retained

ED Direct Financial Assistance to For-Profits 18A 21

> Total Number of Jobs Created/Retained: 21

PUBLIC SERVICES

Eligible Activity Number of Persons Benefitting Matrix Code 03T Operating Costs of Homeless/AIDS Patients Programs 367 05 Public Services (General) 6,923 05D 1,129 Youth Services 05E **Transportation Services** 8 05G 156 **Battered and Abused Spouses** 051 3,129 Crime Awareness 05L 413 Child Care Services 05M **Health Services** 16 Total Number of Persons Benefitting: 12,141

PUBLIC IMPROVEMENTS

Eligible Activity Number of Persons Benefitting Matrix Code



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03 Public Facilities and Improvement (General) 2,771 03K Street Improvements 4,305

> Total Number of Persons Benefitting: 7,076

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Program Year Between 01-01-2011 and 12-31-2011

HOUSING

Matrix Code Eligible Activity
Number of Households Assisted
Rehab; Multi-Unit Residential
72
Total Number of Households Assisted: 72
PUBLIC SERVICES

Matrix Code Eligible Activity
Number of Persons Benefitting
Public Services (General)

49

05A Senior Services 1,042

05B Handicapped Services 325

05W Food Banks 2,807
Total Number of Persons Benefitting: 4,223

PUBLIC IMPROVEMENTS

Matrix Code Eligible Activity Number of Persons Benefitting

03B Handicapped Centers 1,774

03J Water/Sewer Improvements 1,984

Total Number of Persons Benefitting: 3,758



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HOUSING

Matrix Code Eligible Activity
Number of Households Assisted
Rehab; Single-Unit Residential
Public Housing Modernization

Total Number of Households Assisted: 15

ECONOMIC DEVELOPMENT

Matrix Code Eligible Activity

Number of Jobs Created/Retained

ED Direct Financial Assistance to For-Profits

Total Number of Jobs Created/Retained: 18

PUBLIC SERVICES

Eligible Activity Number of Persons Benefitting Matrix Code 05 Public Services (General) 61,812 05A 12,187 Senior Services 05E **Transportation Services** 75 051 Crime Awareness 63,144 Total Number of Persons Benefitting: 137,218

PUBLIC IMPROVEMENTS

Matrix Code Eligible Activity

Number of Persons Benefitting

Senior Centers

11,714

Total Number of Persons Benefitting: 11,714



03E

03J

03K

030

Neighborhood Facilities

Street Improvements

Fire Station/Equipment

Water/Sewer Improvements

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HOUSING Matrix Code Eligible Activity Number of Households Assisted Direct Homeownership Assistance 13 2 14A Rehab; Single-Unit Residential 273 275 Total Number of Households Assisted: **ECONOMIC DEVELOPMENT** Matrix Code Eligible Activity Number of Jobs Created/Retained 18A ED Direct Financial Assistance to For-Profits 1,037 Total Number of Jobs Created/Retained: 1,037 **PUBLIC SERVICES** Eligible Activity Number of Persons Benefitting Matrix Code 05H **Employment Training** 478 Total Number of Persons Benefitting: 478 PUBLIC IMPROVEMENTS Matrix Code Number of Persons Benefitting Eligible Activity Public Facilities and Improvement (General) 03 43,860 03A Senior Centers 2,151

> Total Number of Persons Benefitting: 66,320

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6,560

1,519

11,465

765